

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	3		
% of Funds Committed	94.81 %	94.83 %	2	92.63 %	68	66	
% of Funds Disbursed	86.36 %	89.43 %	3	86.67 %	38	41	
Leveraging Ratio for Rental Activities	1.06	1.11	2	5.03	12	15	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.79 %	82.21 %	3	76.19 %	52	51	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.77 %	60.40 %	2	81.48 %	25	29	
% of 0-30% AMI Renters to All Renters***	42.52 %	30.30 %	2	45.62 %	41	42	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	87.01 %	68.08 %	2	96.17 %	8	10	
Overall Ranking:			In State:	2 / 3	Nationally:	25	31
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,501	\$9,764		\$28,750	254 Units	30.60 %	
Homebuyer Unit	\$36,395	\$16,616		\$15,714	315 Units	38.00 %	
Homeowner-Rehab Unit	\$18,391	\$20,721		\$21,140	260 Units	31.40 %	
TBRA Unit	\$0	\$0		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Little Rock AR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

1.3 %

1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	36.7	2.2	3.1	0.0	Single/Non-Elderly:	98.6	81.9	50.0	0.0
Black/African American:	63.3	96.8	96.5	0.0	Elderly:	0.0	2.5	30.4	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.9	6.0	6.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	9.5	12.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.5	0.0	0.4	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.4	0.0					
ETHNICITY:									
Hispanic	0.0	1.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	86.4	27.0	51.9	0.0	Section 8:	31.2	0.0 [#]		
2 Persons:	7.7	30.2	18.8	0.0	HOME TBRA:	0.0			
3 Persons:	3.2	20.0	12.7	0.0	Other:	7.2			
4 Persons:	1.4	12.7	7.7	0.0	No Assistance:	61.5			
5 Persons:	0.5	7.6	5.8	0.0					
6 Persons:	0.9	1.3	1.9	0.0					
7 Persons:	0.0	0.6	0.8	0.0					
8 or more Persons:	0.0	0.6	0.4	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

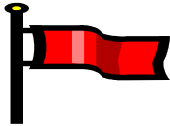
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Little Rock State: AR Group Rank: 25
 (Percentile)
 State Rank: 2 / 3 PJs Overall Rank: 31
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	78.79	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.77	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	87.01	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.42	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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